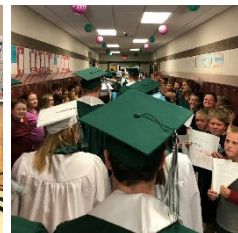




Community Forum A Vision for Our Facilities

February 20, 2023





Today's Topics

Agenda

- Getting to Today
- Proposed Improvements
- Financial Information
- Discussion
- Next Steps





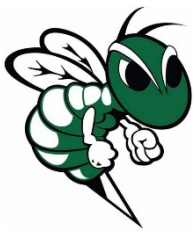
What's Taken Place to Date:

- Internal Stakeholder Meetings and Needs Assessment
- Input from Bond Committee
 - 3 Board Members, District Administration
- Facility Assessment
- Community Survey
- Facility Tours



Bond Funds – What Can They Be Spent On?

Description	Allowable?
Purchase of or development of real estate for school buildings?	✓
Construction of school buildings or additions?	✓
Remodeling of school buildings?	✓
Renovations of school buildings and athletic facilities?	✓
Repair of school buildings?	✗
Maintenance of school buildings?	✗
Technology equipment school security improvements?	✓
School buses, furnishings, equipment?	✓
Playground development and improvement?	✓
Energy conservation Improvements and asbestos abatement?	✓
Salaries and benefits? Curriculum?	✗

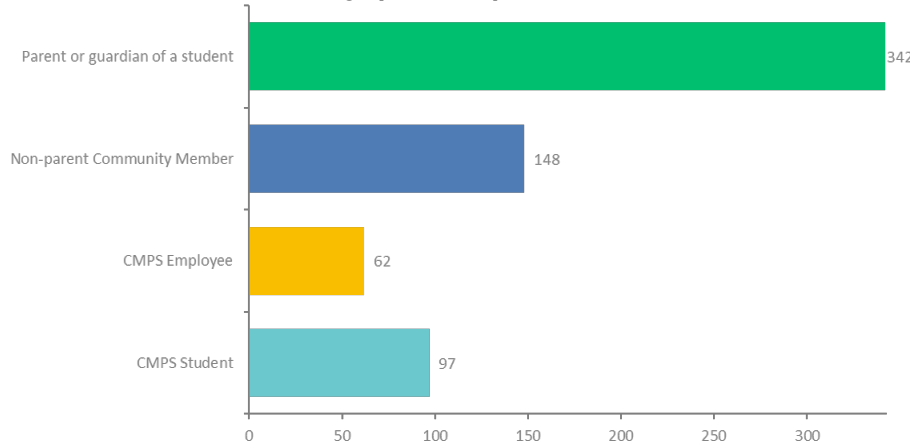


District Visioning

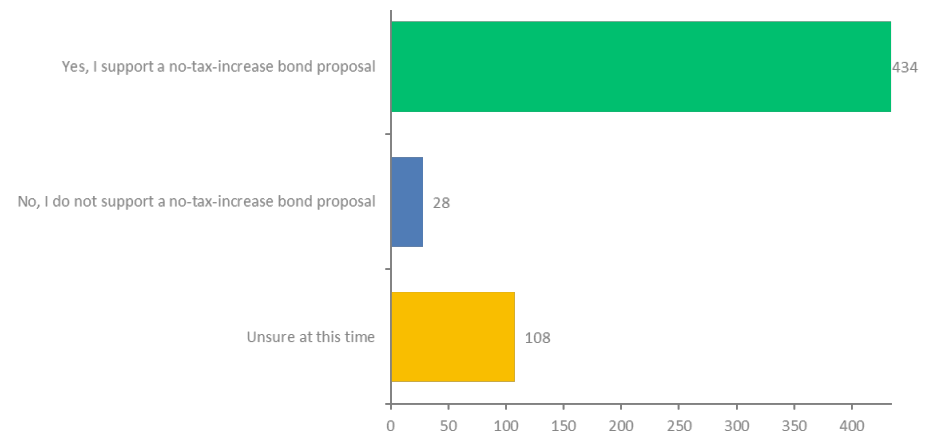
Community Survey

- Over 660 participants
 - Great community response

Survey participation:



Bond support:





Proposed Improvements

Key Elements Based on Needs and Input

- Enhancing Educational Programming
 - New Auditorium
 - Early Childhood
 - Learning Environment Improvements
- Extracurricular / Community Resources
 - Outdoor Athletic Facilities



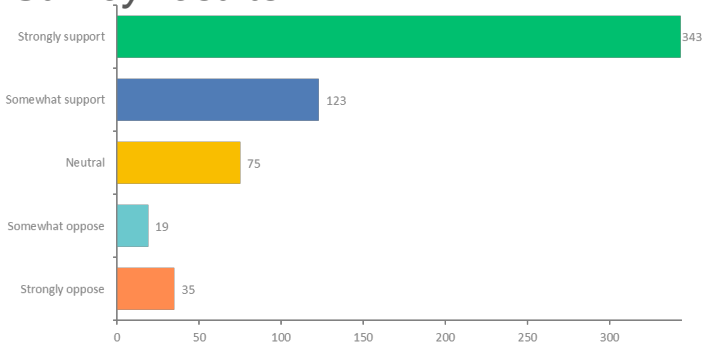
Proposed Improvements

Recommendations from Stakeholder Engagements

Enhancing Educational Programming

- Exploring an option to add a new auditorium to the High School
 - Support daily educational opportunities for students
 - Provide adequate rehearsal / performance space
 - Community gathering space
 - Staff & Student gathering space (Assemblies, PD, etc.)

Survey results:



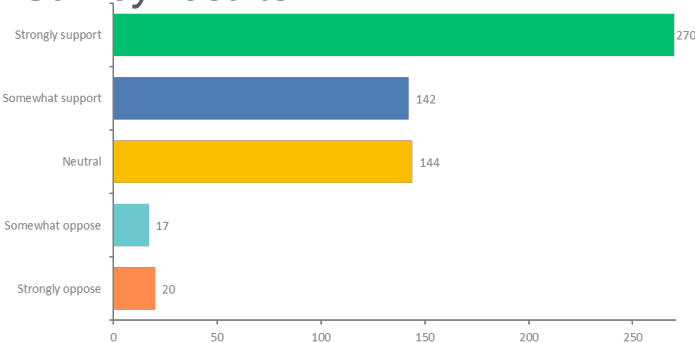


Proposed Improvements

Recommendations from Stakeholder Engagements

- Enhancing Educational Programming
 - Consolidating early childhood programming at CMPS Learning Center
 - Free up space for additional programming support at Central Montcalm Elementary
 - Expand access to additional early childhood programming

Survey results:





Proposed Improvements

Recommendations from Facility Assessment

- Enhancing Educational Programming
 - Learning Environment Improvements
 - Air Quality
 - Flooring
 - Furniture

*Survey feedback:
Reviewed comments to confirm
District-identified needs*

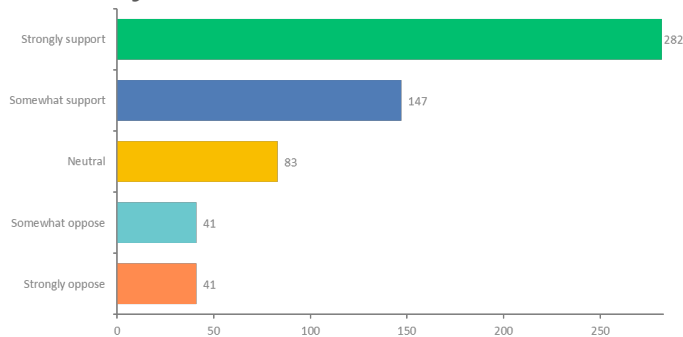


Proposed Improvements

Recommendations from Facility Assessment

- Extracurricular / Community Resources
 - Considering improvements to the outdoor athletic facilities
 - Creating separation between existing facilities to improve pedestrian traffic flow
 - Expand existing facilities to meet modern program and capacity requirements

Survey results:



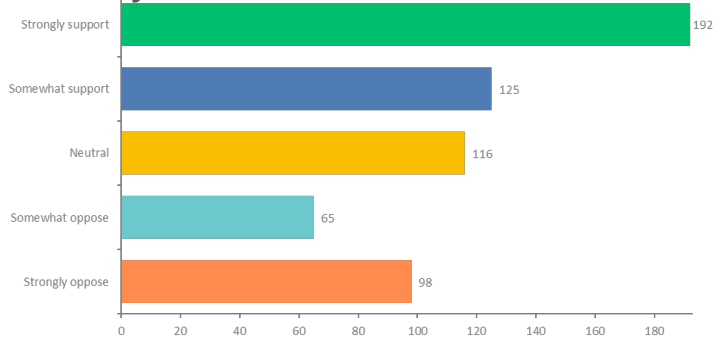


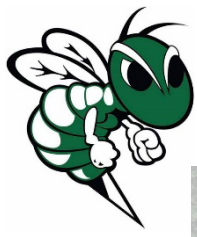
Proposed Improvements

Option that was explored from Facility Assessment

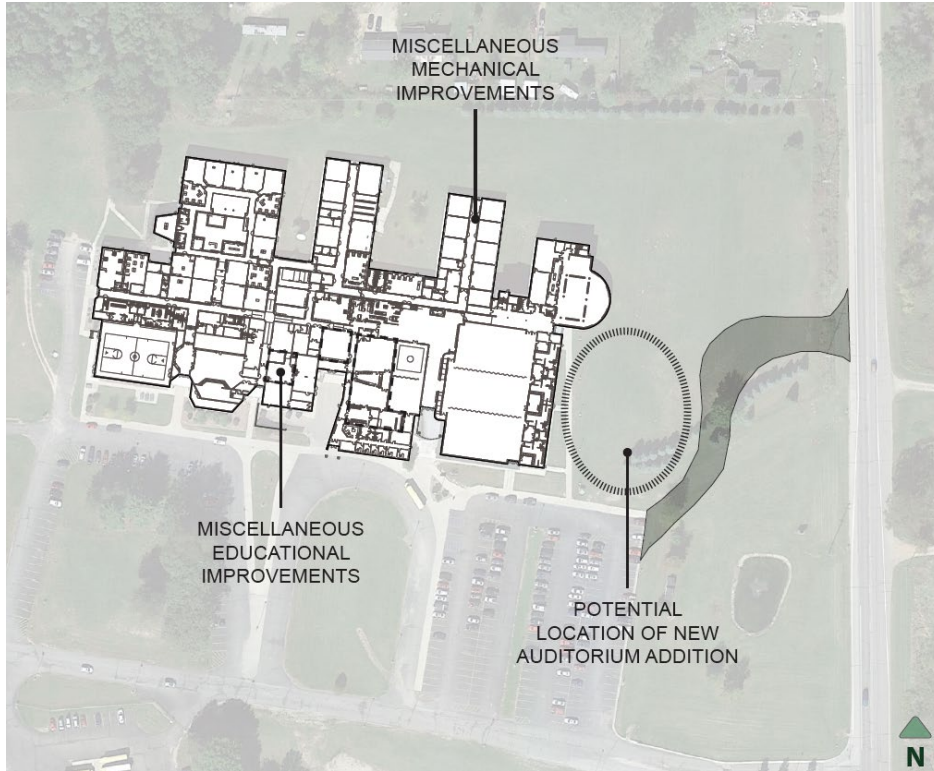
- Extracurricular Resources
 - Explored an option to add synthetic turf to the existing football field
 - Provide a multipurpose facility for marching band, football, youth sports, and early spring practices
 - Long-term maintenance cost benefit

Survey results:





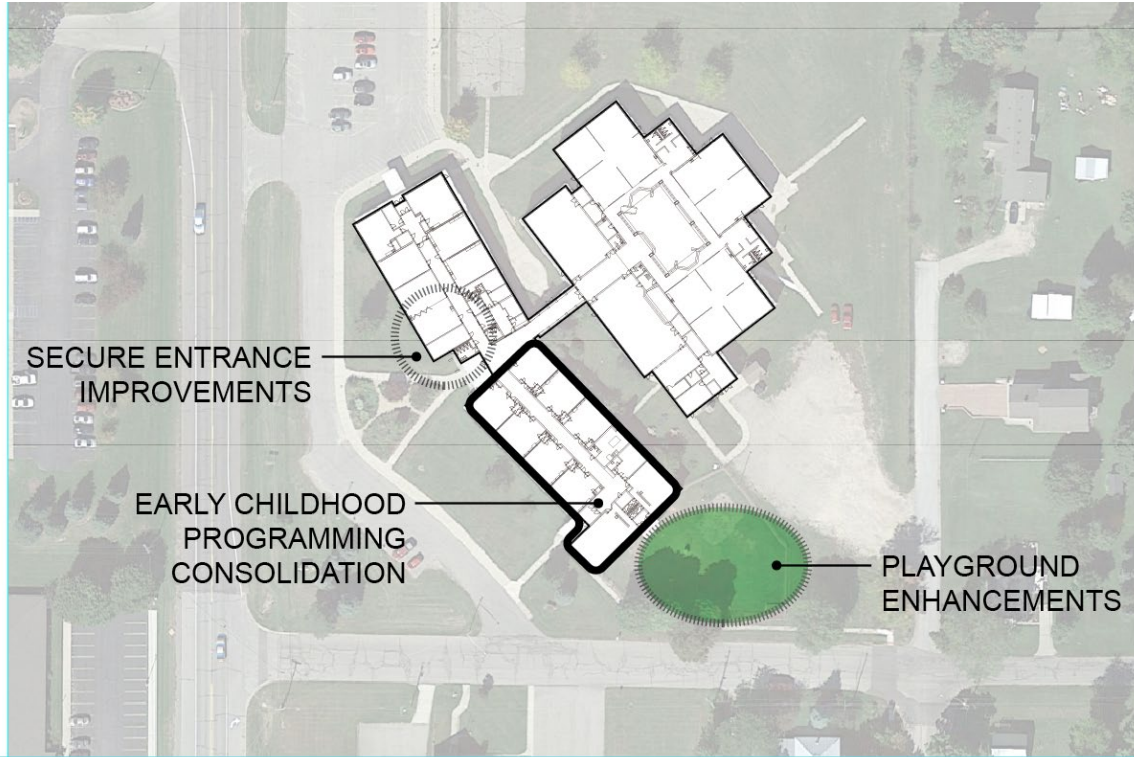
Proposed Improvements



Middle School / High School Improvements



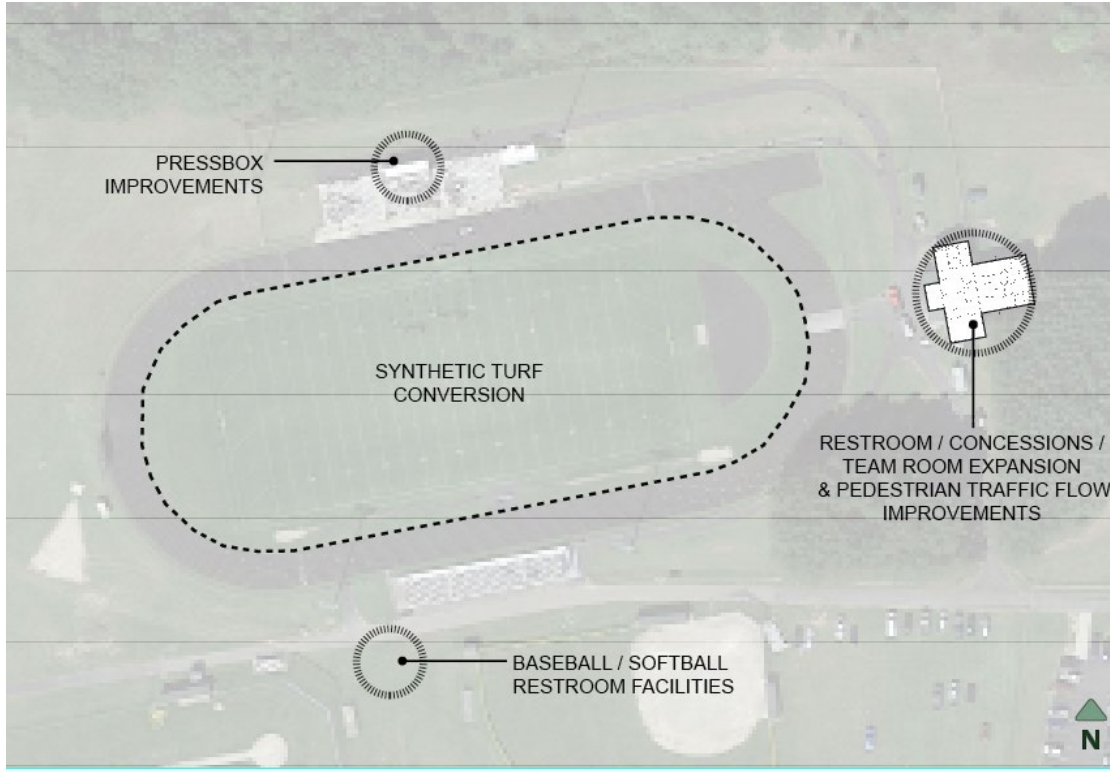
Proposed Improvements



Proposed Learning Center Improvements



Proposed Improvements



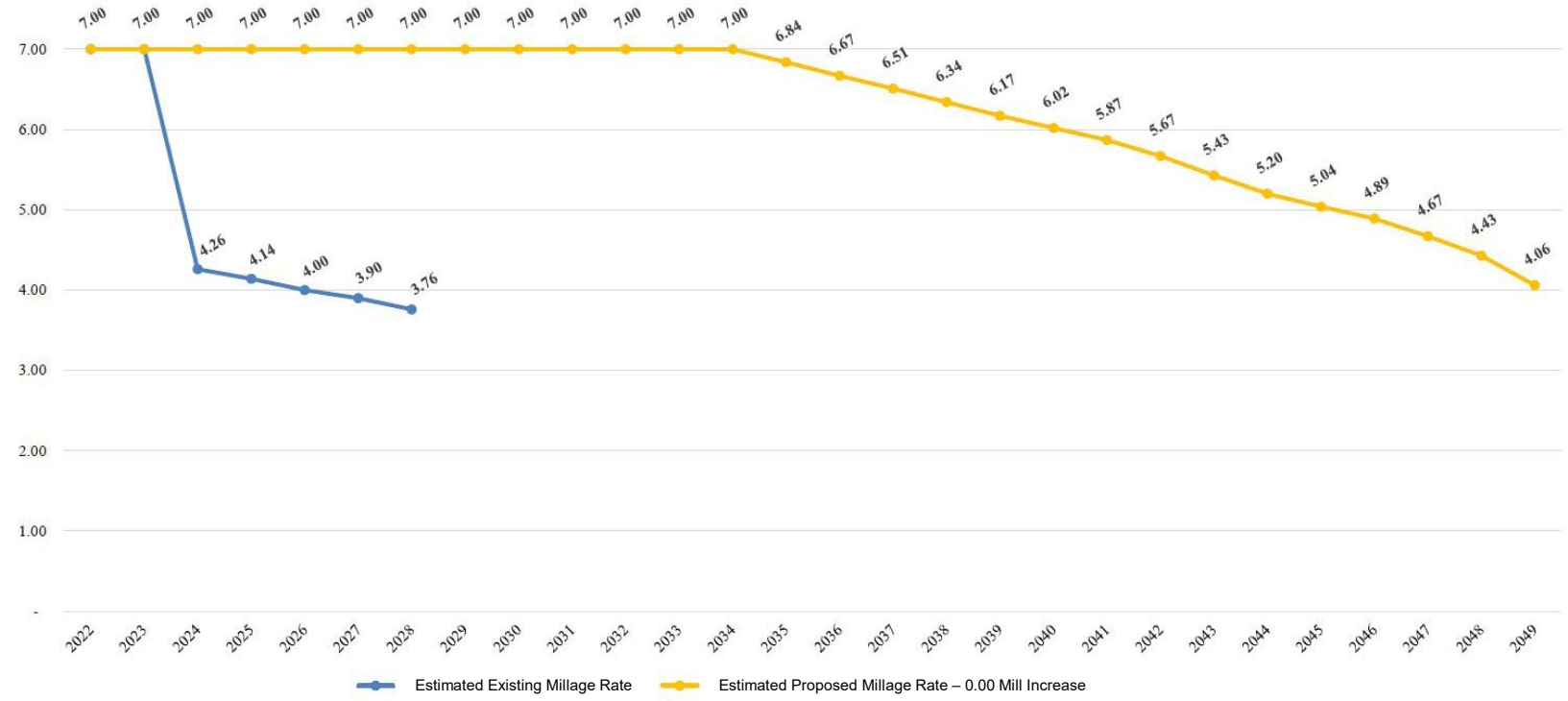
Proposed Extracurricular / Community Improvements



Financial Information

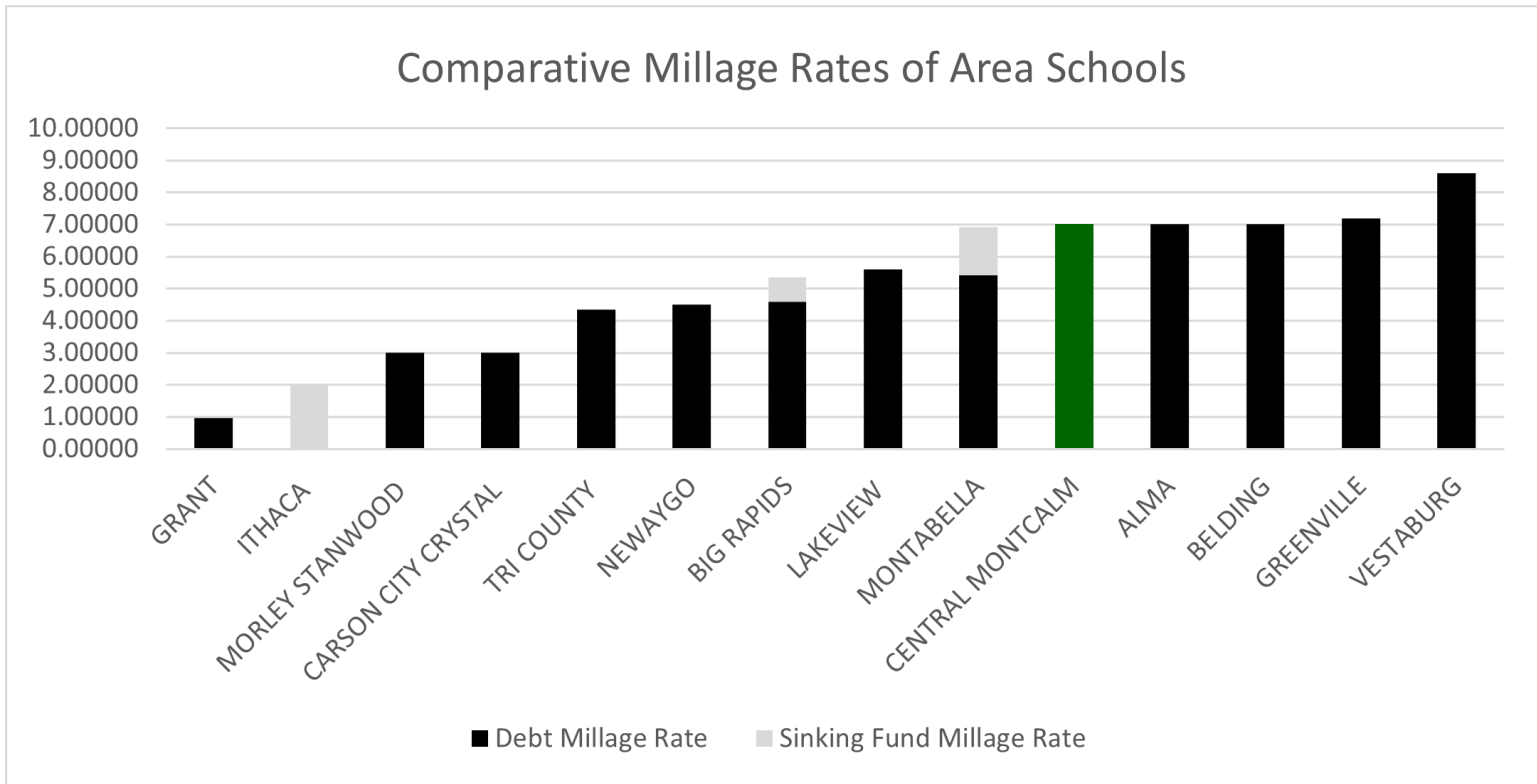
Proposed Debt Millage Rate

No Tax Rate Increase





Financial Information





What questions do you have?

Next steps:

- Board review and approval of scope: March 2023
- Michigan Department of Treasury process: March 2023
- Board action to place bond proposal on election ballot: May 2023
- Bond proposal informational campaign: May-August 2023
- Election day: August 8, 2023